



**CITY COUNCIL**  
CITY AND COUNTY OF HONOLULU  
HONOLULU, HAWAII

ORDINANCE 05 - 013

BILL 11 (2005), CD2

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**A BILL FOR AN ORDINANCE**

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RELATING TO THE LEGISLATIVE BUDGET FOR THE FISCAL YEAR JULY 1, 2005  
TO JUNE 30, 2006.

BE IT ORDAINED by the People of the City and County of Honolulu:

SECTION 1. The revenues from the following sources estimated for the fiscal  
year July 1, 2005 to June 30, 2006 are hereby provided and appropriated to the  
specified funds for the purposes set forth in Section 2:

**OPERATING FUND**

Fund  
Code

GN	General Fund	\$11,473,409
WF	Solid Waste Fund	8,000
HD	Housing Development Special Fund	12,000
BT	Bus Transportation Fund	40,000
SW	Sewer Fund	40,000
SP	Special Projects Fund	44,000
TOTAL		\$11,617,409

SECTION 2. The monies described in Section 1 for the fiscal year July 1, 2005  
to June 30, 2006 are appropriated as indicated to the following activities in the  
GENERAL GOVERNMENT--LEGISLATIVE.



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FUNCTION, PROGRAMS & ACTIVITIES	NUMBER OF PERMANENT POSITIONS (F.T.E.)	SALARIES	CURRENT EXPENSES	EQUIPMENT	TOTAL ALL FUNDS	SOURCE OF FUNDS
<b>GENERAL GOVERNMENT--LEGISLATIVE</b>						
<b>CITY COUNCIL:</b>						
City Council						
Administration	61.00	\$3,057,902	\$498,616	\$2,000	\$3,558,518	\$3,514,518 GN 44,000 SP
Council Allotment	0.00	0	98,545	0	98,545	98,545 GN
Charter Commission	3.00	222,000	199,200	24,000	445,200	445,200 GN
Salary Commission	1.00	12,800	500	0	13,300	13,300 GN
<b>TOTAL CITY COUNCIL</b>	<b>65.00</b>	<b>\$3,292,702</b>	<b>\$796,861</b>	<b>\$26,000</b>	<b>\$4,115,563</b>	<b>\$4,115,563</b>
<b>OFFICE OF COUNCIL SERVICES:</b>						
Office of Council Services						
Administration	6.00	\$381,515	\$45,850	\$5,200	\$432,565	\$432,565 GN
Legal Assistance	5.00	377,620	0	0	377,620	377,620 GN
Organized Research and Analysis	8.00	444,558	0	0	444,558	444,558 GN
Revisor of Ordinances	1.00	49,770	0	0	49,770	49,770 GN
<b>TOTAL OFFICE OF COUNCIL SERVICES</b>	<b>20.00</b>	<b>\$1,253,463</b>	<b>\$45,850</b>	<b>\$5,200</b>	<b>\$1,304,513</b>	<b>\$1,304,513</b>
<b>CITY CLERK:</b>						
City Clerk						
Administration	3.00	\$243,002	\$23,324	\$0	\$266,326	\$266,326 GN
Support Services	5.00	185,464	90,091	2,000	277,555	277,555 GN
Council Assistance	15.00	753,848	40,920	1,600	796,368	796,368 GN
Elections	6.00	257,225	905,645	45,000	1,207,870	1,207,870 GN
<b>TOTAL CITY CLERK</b>	<b>29.00</b>	<b>\$1,439,539</b>	<b>\$1,059,980</b>	<b>\$48,600</b>	<b>\$2,548,119</b>	<b>\$2,548,119</b>
<b>CITY AUDITOR:</b>						
City Auditor						
Administration	8.00	\$486,140	\$148,200	\$0	\$634,340	\$634,340 GN
Financial Audit	0.00	0	350,000	0	350,000	250,000 GN 8,000 WF 12,000 HD 40,000 BT 40,000 SW
<b>TOTAL CITY AUDITOR</b>	<b>8.00</b>	<b>\$486,140</b>	<b>\$498,200</b>	<b>\$0</b>	<b>\$984,340</b>	<b>\$984,340</b>



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FUNCTIONS, PROGRAMS & ACTIVITIES	NUMBER OF PERMANENT POSITIONS (F.T.E.)	SALARIES	CURRENT EXPENSES	EQUIPMENT	TOTAL ALL FUNDS	SOURCE OF FUNDS
<b>PROVISIONAL:</b>						
<u>Legislative</u>						
Retirement System Contribution--						
Employer's Share		\$0	\$932,293	\$0	\$932,293	\$932,293 GN
FICA Tax: Employer's Share		0	512,994	0	512,994	512,994 GN
EUTF		0	965,000	0	965,000	965,000 GN
Accumulated Vacation Leave	150,000	0	0	0	150,000	150,000 GN
Workers' Compensation		0	54,287	0	54,287	54,287 GN
Unemployment Compensation		0	50,000	0	50,000	50,000 GN
Collective Bargaining	100	0	0	0	100	100 GN
Salary Adjustment (included employees)	100	0	0	0	100	100 GN
Salary Adjustment (excluded employees)	100	0	0	0	100	100 GN
<b>TOTAL PROVISIONAL</b>	<b>0.00</b>	<b>\$150,300</b>	<b>\$2,514,574</b>	<b>\$0</b>	<b>\$2,664,874</b>	<b>\$2,664,874</b>
<b>TOTAL GENERAL GOVERNMENT--LEGISLATIVE</b>	<b>122.00</b>	<b>\$6,622,144</b>	<b>\$4,915,465</b>	<b>\$79,800</b>	<b>\$11,617,409</b>	<b>\$11,617,409</b>

**GENERAL GOVERNMENT--LEGISLATIVE  
SOURCE OF FUNDS**

GN	General Fund	\$11,473,409
WF	Solid Waste Fund	8,000
HD	Housing Development Special Fund	12,000
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SW	Sewer Fund	40,000
SP	Special Projects Fund	44,000
<b>TOTAL SOURCE OF FUNDS</b>		<b>\$11,617,409</b>



## A BILL FOR AN ORDINANCE

### SECTION 3. General Provisos.

(a) As used in this Ordinance:

"Agency" means the Council of the City and County of Honolulu, the Office of Council Services, the Office of the City Auditor, and the City Clerk's Office.

"Charter" or "RCH" means the Revised Charter of Honolulu 1973, as amended.

"City" means the City and County of Honolulu.

"Governmental or quasi-governmental" means the federal government, the state government or any of its agencies, the government of any other state or any of its agencies, any political subdivision of any state, or any quasi-governmental entity.

"ROH" means the Revised Ordinances of Honolulu 1990, as amended.

(b) Single purpose monies. Any agency of the legislative branch may receive single purpose monies from: (1) any governmental or quasi-governmental agency due to the funding of a grant application thereto which has been authorized by Council resolution pursuant to the provisions of Chapter 1, Article 8, ROH; (2) any private source pursuant to a contract which has been authorized by Council resolution; or (3) any combination thereof. When such monies are received, the Director of Budget and Fiscal Services shall maintain special accounts showing the monies so received and specifying the purposes for which they have been received and held.

All such receipts specified in Section 2 of this ordinance are hereby appropriated in the amounts and for the purposes set forth, and all expenditures shall be made as provided by law. Should revenues from these sources exceed the amounts specified herein, the excess is hereby appropriated in accordance with the provisions of the grants and of this section, provided that when a project is financed by both City and non-City funds and the revenues from a non-City fund source exceed the amount approved in this ordinance, the City fund appropriation shall be decreased by the amount of the excess revenues unless such decrease would jeopardize the receipt of the increased amount from the non-City fund source or the award of the contract. The scope of the project shall not be increased unless approved by amendment to the appropriate budget ordinance.



# CITY COUNCIL

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New single purpose monies include but are not limited to grants to begin new programs, and monies to fund ongoing programs or programs funded in prior fiscal years that become available during the fiscal year for which no appropriation has been made in Sections 2 of this ordinance. Such monies are hereby appropriated in the amounts and for the purposes for which they are contracted or received, provided that the receipt and expenditure of such monies are authorized by Council resolution.

The Director of Budget and Fiscal Services shall report to the Council no later than 120 days after June 30 detailing, for the fiscal year just ended, the amount of any excess monies and any new monies received by the legislative branch, and the function, program, and activity to which the monies have been allotted for expenditure.

Whenever any agency of the legislative branch receives gifts of single purpose monies which the Council has accepted in accordance with Section 13-113 of the Charter, the Director of Budget and Fiscal Services shall maintain special accounts showing the monies so received and specifying the purposes for which they have been received and for which they are held. All such receipts are hereby appropriated for expenditure; and the expenditures from any such account, to carry out the purposes for which such monies have been received or for which such account is maintained, shall be approved by the Chair of the Council and may be expended in accordance with the terms and conditions by which said monies have been received by the receiving agency.



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SECTION 4. This ordinance shall take effect on July 1, 2005.

INTRODUCED BY:

Donovan Dela Cruz

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DATE OF INTRODUCTION:

March 2, 2005  
Honolulu, Hawaii

Councilmembers

APPROVED AS TO FORM AND LEGALITY:

Amy R. Kondo  
Deputy Corporation Counsel

APPROVED this 22<sup>nd</sup> day of June, 2005.

Mufi Hannemann  
MUFU HANNEMANN, Mayor  
City and County of Honolulu

(OCS/052405/ct)

CITY COUNCIL  
CITY AND COUNTY OF HONOLULU  
HONOLULU, HAWAII  
CERTIFICATE

ORDINANCE **05 - 013**

BILL **11 (2005)**

Introduced: 3/2/05 By: DONOVAN DELA CRUZ

Committee: BUDGET

Title: A BILL FOR AN ORDINANCE RELATING TO THE LEGISLATIVE BUDGET FOR THE FISCAL YEAR JULY 1, 2005 TO JUNE 30, 2006.

Links: Bill 11 (2005)  
Bill 11 (2005), CD1  
Bill 11 (2005), CD2  
CR-166

Council	3/16/05	Bill passed first reading and referred to the Budget Committee Apo Y Cachola Y Dela Cruz Y Djou Y Garcia..... Y Kobayashi Y Marshall Y Okino Y Tam Y
Publish	3/26/05	Public hearing notice published in the Honolulu Star-Bulletin. Public hearing on 4/21/05.
Budget	4/11/05	Informational meeting on Bill 11.
Budget	4/14/05	CR-166 – Bill reported out of committee for passage on second reading and for a public hearing as amended in CD1 form. Public hearing 4/21/05
Council/Public Hearing	4/21/05	Bill passed second reading, as amended (CD1), CR-166 adopted, public hearing closed and referred to Budget Committee. Apo Y Cachola E Dela Cruz Y Djou Y Garcia..... Y Kobayashi Y Marshall Y Okino Y Tam Y
Publish	4/29/05	Second reading notice published in the Honolulu Star-Bulletin.
Budget	5/16/05	Informational meeting on Bill 11, CD1.
Budget	5/24/05	CR-274 - Bill reported out of committee for passage on third reading as amended in CD2 form.
Council	6/6/05	Bill passed third reading, as amended (CD2), and CR-274 adopted. Apo Y Cachola Y Dela Cruz Y Djou N Garcia..... Y Kobayashi Y Marshall Y Okino Y Tam Y

I hereby certify that the above is a true record of action by the Council of the City and County of Honolulu on this Bill.

  
DENISE C. DE COSTA, CITY CLERK

  
DONOVAN M. DELA CRUZ, CHAIR AND PRESIDING OFFICER

**05 - 013**